

**UTAH COUNTY SERVICE AREA NO. 6  
FISCAL YEAR 2013**

		<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2013</b>	<b>2013</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>ADJ TO</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>	<b>TENTATIVE</b>	<b>FINAL</b>
Revenues:						
<b>31XXX</b>	TAXES	\$1,713,852	\$1,732,000	\$1,750,000	\$0	\$1,750,000
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$0	\$710,355	\$710,000	\$0	\$710,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$9,584	\$9,000	\$15,000	\$0	\$15,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$354,931	\$258,145	\$115,617	\$0	\$115,617
<b>Total Revenues:</b>		<b>\$2,078,366</b>	<b>\$2,709,500</b>	<b>\$2,590,617</b>	<b>\$0</b>	<b>\$2,590,617</b>
Expenditures:						
<b>49201</b>	MATERIALS, SUPPLIES, AND SERVICES	\$0	\$500	\$500	\$0	\$500
<b>49201-9100</b>	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,078,366	\$2,709,000	\$2,590,117	\$0	\$2,590,117
<b>49201-9200</b>	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures:</b>		<b>\$2,078,366</b>	<b>\$2,709,500</b>	<b>\$2,590,617</b>	<b>\$0</b>	<b>\$2,590,617</b>